

令和5年度正味財産減計算書内訳表
令和5年4月1日から令和6年3月31日まで

(単位：円)

| 科目 | 公益目的事業会計 | | | | | | | | | | | 収益事業等会計 | | | 法人会計 | 内部取引控除 | 合計 | |
|--------------|------------------|------------------|-------------------|--------------------|----------------|------------------|------------------|-------------------|-------------------|-------------------|--------------------|------------------|----------|------------------|-------------------|----------|--------------------|--|
| | 公1 | 公2 | 公3 | 公4 | 公5 | 公6 | 公7 | 公8 | 公9 | 共通 | 小計 | 収1 | 共通 | 小計 | | | | |
| | 生涯スポーツ振興 | スポーツ指導者育成 | 国民体育大会 | 競技普及・向上 | 医・科学サポート | 表彰 | 広報 | スポーツ少年団 | 玉野スポーツセンター | | | 玉売売店・食堂 | | | | | | |
| I 一般正味財産増減の部 | | | | | | | | | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | | | | | | | | | |
| 基本財産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,474,130 | 6,474,130 | 2,729,213 | 0 | 2,729,213 | 6,474,130 | 0 | 15,677,473 | |
| 基本財産賃貸料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,729,213 | 0 | 2,729,213 | 0 | 0 | 2,729,213 | |
| 基本財産受取利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,474,130 | 6,474,130 | 0 | 0 | 0 | 6,474,130 | 0 | 12,948,260 | |
| 受取登録料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,892,900 | 0 | 0 | 9,892,900 | 0 | 0 | 0 | 0 | 0 | 9,892,900 | |
| 受取登録料 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,892,900 | 0 | 0 | 9,892,900 | 0 | 0 | 0 | 0 | 0 | 9,892,900 | |
| 受取会費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,981,000 | 2,981,000 | 0 | 0 | 0 | 2,981,000 | 0 | 5,962,000 | |
| 加盟団体会費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,981,000 | 2,981,000 | 0 | 0 | 0 | 2,981,000 | 0 | 5,962,000 | |
| 事業収益 | 0 | 1,375,000 | 0 | 1,633,000 | 7,200 | 0 | 280,000 | 20,000 | 39,331,587 | 0 | 42,646,787 | 1,048,254 | 0 | 1,048,254 | 52,154 | 0 | 43,747,195 | |
| 参加料等収入 | 0 | 1,375,000 | 0 | 133,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,508,000 | 0 | 0 | 0 | 0 | 0 | 1,508,000 | |
| 広報事業収入 | 0 | 0 | 0 | 0 | 0 | 0 | 280,000 | 0 | 0 | 0 | 280,000 | 0 | 0 | 0 | 0 | 0 | 280,000 | |
| 宿泊事業収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,338,229 | 0 | 29,338,229 | 0 | 0 | 0 | 0 | 0 | 29,338,229 | |
| 財産賃貸事業収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,772,215 | 0 | 9,772,215 | 0 | 0 | 0 | 0 | 0 | 9,772,215 | |
| 売店事業収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,048,254 | 0 | 1,048,254 | 0 | 0 | 1,048,254 | |
| 管理分担金収入 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 52,154 | 0 | 52,154 | |
| 協賛金収入 | 0 | 0 | 0 | 1,500,000 | 0 | 0 | 0 | 20,000 | 0 | 0 | 1,520,000 | 0 | 0 | 0 | 0 | 0 | 1,520,000 | |
| その他事業収入 | 0 | 0 | 0 | 0 | 7,200 | 0 | 0 | 0 | 221,143 | 0 | 228,343 | 0 | 0 | 0 | 0 | 0 | 228,343 | |
| 受取補助金等 | 4,512,000 | 1,950,930 | 88,119,407 | 134,750,000 | 200,000 | 0 | 1,788,978 | 3,267,500 | 13,715,000 | 0 | 248,303,815 | 0 | 0 | 0 | 23,345,663 | 0 | 271,649,478 | |
| 日本スポーツ協会受託金 | 510,000 | 1,528,930 | 0 | 0 | 200,000 | 0 | 0 | 0 | 0 | 0 | 2,238,930 | 0 | 0 | 0 | 1,862,343 | 0 | 4,101,273 | |
| 日本スポーツ協会助成金等 | 0 | 422,000 | 58,570 | 0 | 0 | 0 | 0 | 2,652,500 | 0 | 0 | 3,133,070 | 0 | 0 | 0 | 0 | 0 | 3,133,070 | |
| 岡山県委託金 | 742,000 | 0 | 85,195,837 | 5,110,000 | 0 | 0 | 1,338,978 | 0 | 0 | 0 | 92,386,815 | 0 | 0 | 0 | 10,516,320 | 0 | 102,903,135 | |
| 団体等委託金 | 395,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 480,000 | 0 | 875,000 | 0 | 0 | 0 | 4,847,000 | 0 | 5,722,000 | |
| 岡山県補助金 | 2,865,000 | 0 | 2,865,000 | 125,740,000 | 0 | 0 | 0 | 510,000 | 6,965,000 | 0 | 138,945,000 | 0 | 0 | 0 | 4,000,000 | 0 | 142,945,000 | |
| 玉野市補助金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,270,000 | 0 | 6,270,000 | 0 | 0 | 0 | 0 | 0 | 6,270,000 | |
| スポーツ振興くじ助成金 | 0 | 0 | 0 | 3,500,000 | 0 | 0 | 450,000 | 0 | 0 | 0 | 3,950,000 | 0 | 0 | 0 | 2,120,000 | 0 | 6,070,000 | |
| 団体等助成金 | 0 | 0 | 0 | 400,000 | 0 | 0 | 0 | 105,000 | 0 | 0 | 505,000 | 0 | 0 | 0 | 0 | 0 | 505,000 | |
| 受取負担金 | 94,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,217,000 | 0 | 0 | 3,311,000 | 0 | 0 | 0 | 0 | 0 | 3,311,000 | |
| 負担金収入 | 94,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,217,000 | 0 | 0 | 3,311,000 | 0 | 0 | 0 | 0 | 0 | 3,311,000 | |
| 受取寄付金 | 0 | 0 | 0 | 2,549,000 | 0 | 1,000,000 | 0 | 0 | 0 | 2,674,500 | 6,223,500 | 0 | 0 | 0 | 4,781,230 | 0 | 11,004,730 | |
| 一般寄附金 | 0 | 0 | 0 | 2,549,000 | 0 | 1,000,000 | 0 | 0 | 0 | 0 | 3,549,000 | 0 | 0 | 0 | 1,751,000 | 0 | 5,300,000 | |
| 賛助会寄附金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,674,500 | 2,674,500 | 0 | 0 | 0 | 2,674,500 | 0 | 5,349,000 | |
| 自販機寄附金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 355,730 | 0 | 355,730 | |
| 雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 805 | 0 | 805 | 0 | 0 | 0 | 11,613 | 0 | 12,418 | |
| 雑収益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 805 | 0 | 805 | 0 | 0 | 0 | 11,613 | 0 | 12,418 | |
| 指定正味財産からの振替額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,829,369 | 4,829,369 | 0 | 0 | 0 | 0 | 0 | 4,829,369 | |
| 指定正味財産からの振替額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,829,369 | 4,829,369 | 0 | 0 | 0 | 0 | 0 | 4,829,369 | |
| 経常収益計 | 4,606,000 | 3,325,930 | 88,119,407 | 138,932,000 | 207,200 | 1,000,000 | 2,068,978 | 16,397,400 | 53,047,392 | 16,958,999 | 324,663,306 | 3,777,467 | 0 | 3,777,467 | 37,645,790 | 0 | 366,086,563 | |

(単位：円)

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|----------|------------|-----------|------------|-------------|-----------|-----------|-----------|------------|------------|----|-------------|-----------|----|-----------|------------|--------|-------------|--|
| | 公1 | 公2 | 公3 | 公4 | 公5 | 公6 | 公7 | 公8 | 公9 | 共通 | 小計 | 収1 | 共通 | 小計 | | | | |
| | 生涯スポーツ振興 | スポーツ指導者育成 | 国民体育大会 | 競技普及・向上 | 医・科学サポート | 表彰 | 広報 | スポーツ少年団 | 玉野スポーツセンター | | | 玉スポ売店・食堂 | | | | | | |
| (2) 経常費用 | | | | | | | | | | | | | | | | | | |
| 事業費 | 12,213,373 | 4,032,662 | 93,093,604 | 146,958,787 | 4,550,730 | 2,596,339 | 4,277,109 | 19,338,761 | 68,109,574 | 0 | 355,170,939 | 1,965,772 | 0 | 1,965,772 | | 0 | 357,136,711 | |
| 役員報酬 | 110,000 | 110,000 | 110,000 | 110,000 | 110,000 | 110,000 | 110,000 | 110,000 | 110,000 | 0 | 990,000 | 110,000 | 0 | 110,000 | | 0 | 1,100,000 | |
| 給料手当 | 5,499,856 | 785,694 | 5,499,856 | 10,214,018 | 1,571,387 | 785,694 | 1,571,387 | 3,142,775 | 28,284,973 | 0 | 57,355,640 | 1,178,541 | 0 | 1,178,541 | | 0 | 58,534,181 | |
| 臨時雇賃金 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,194,800 | 0 | 2,194,800 | 0 | 0 | 0 | | 0 | 2,194,800 | |
| 賞与引当金繰入 | 241,227 | 34,461 | 241,227 | 447,993 | 68,922 | 34,461 | 68,922 | 137,844 | 1,240,597 | 0 | 2,515,654 | 51,692 | 0 | 51,692 | | 0 | 2,567,346 | |
| 福利厚生費 | 913,737 | 130,534 | 913,737 | 1,696,939 | 261,068 | 130,534 | 261,068 | 522,135 | 4,699,217 | 0 | 9,528,969 | 195,801 | 0 | 195,801 | | 0 | 9,724,770 | |
| 会議費 | 834,075 | 190,600 | 316,444 | 340,061 | 27,280 | 130,317 | 26,630 | 723,524 | 31,079 | 0 | 2,620,010 | 0 | 0 | 0 | | 0 | 2,620,010 | |
| 旅費交通費 | 514,942 | 199,760 | 81,974,440 | 270,048 | 198,920 | 0 | 3,700 | 2,879,551 | 114,625 | 0 | 86,155,986 | 0 | 0 | 0 | | 0 | 86,155,986 | |
| 通信運搬費 | 48,266 | 49,914 | 121,946 | 508,520 | 50,000 | 50,000 | 70,534 | 270,444 | 464,594 | 0 | 1,634,218 | 0 | 0 | 0 | | 0 | 1,634,218 | |
| 減価償却費 | 11,383 | 1,626 | 11,383 | 21,141 | 3,252 | 1,626 | 3,252 | 6,505 | 6,747,860 | 0 | 6,808,028 | 281,161 | 0 | 281,161 | | 0 | 7,089,189 | |
| 消耗品費 | 152,839 | 218,893 | 1,912,144 | 4,619,681 | 41,562 | 1,252,497 | 0 | 1,930,263 | 2,184,443 | 0 | 12,312,322 | 0 | 0 | 0 | | 0 | 12,312,322 | |
| 修繕費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,762,638 | 0 | 3,762,638 | 0 | 0 | 0 | | 0 | 3,762,638 | |
| 印刷製本費 | 30,380 | 0 | 209,330 | 557,676 | 415,800 | 0 | 1,160,276 | 0 | 29,700 | 0 | 2,403,162 | 0 | 0 | 0 | | 0 | 2,403,162 | |
| 燃料費 | 0 | 0 | 229,367 | 0 | 0 | 0 | 0 | 0 | 193,696 | 0 | 423,063 | 0 | 0 | 0 | | 0 | 423,063 | |
| 光熱水料費 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,571,264 | 0 | 10,571,264 | 0 | 0 | 0 | | 0 | 10,571,264 | |
| 賃借料 | 0 | 0 | 0 | 0 | 69,079 | 0 | 59,400 | 0 | 1,119,368 | 0 | 1,247,847 | 0 | 0 | 0 | | 0 | 1,247,847 | |
| 保険料 | 5,117 | 0 | 0 | 126,623 | 0 | 0 | 0 | 22,605 | 813,605 | 0 | 967,950 | 10,945 | 0 | 10,945 | | 0 | 978,895 | |
| 諸謝金 | 663,226 | 985,020 | 736,000 | 743,600 | 867,000 | 0 | 0 | 296,000 | 20,000 | 0 | 4,310,846 | 0 | 0 | 0 | | 0 | 4,310,846 | |
| 租税公課 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 12,000 | 0 | 12,000 | 0 | 0 | 0 | | 0 | 12,000 | |
| 支払負担金 | 2,200 | 1,309,000 | 379,000 | 0 | 0 | 0 | 0 | 6,885,700 | 51,500 | 0 | 8,627,400 | 0 | 0 | 0 | | 0 | 8,627,400 | |
| 支払助成金 | 3,160,000 | 0 | 390,000 | 121,540,000 | 150,000 | 100,000 | 0 | 2,378,360 | 0 | 0 | 127,718,360 | 0 | 0 | 0 | | 0 | 127,718,360 | |
| 委託費 | 0 | 0 | 0 | 5,687,397 | 700,000 | 0 | 939,740 | 0 | 5,421,859 | 0 | 12,748,996 | 137,632 | 0 | 137,632 | | 0 | 12,886,628 | |
| 支払手数料 | 26,125 | 17,160 | 48,730 | 71,610 | 16,460 | 1,210 | 2,200 | 33,055 | 33,660 | 0 | 250,210 | 0 | 0 | 0 | | 0 | 250,210 | |
| 貸倒償却 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | |
| 雑費 | 0 | 0 | 0 | 3,480 | 0 | 0 | 0 | 0 | 8,096 | 0 | 11,576 | 0 | 0 | 0 | | 0 | 11,576 | |
| 管理費 | | | | | | | | | | | | | | | 32,912,440 | 0 | 32,912,440 | |
| 役員報酬 | | | | | | | | | | | | | | | 2,356,200 | 0 | 2,356,200 | |
| 給料手当 | | | | | | | | | | | | | | | 8,249,785 | 0 | 8,249,785 | |
| 賞与引当金繰入 | | | | | | | | | | | | | | | 361,842 | 0 | 361,842 | |
| 退職給付費用 | | | | | | | | | | | | | | | 2,975,000 | 0 | 2,975,000 | |
| 福利厚生費 | | | | | | | | | | | | | | | 1,370,603 | 0 | 1,370,603 | |
| 会議費 | | | | | | | | | | | | | | | 785,214 | 0 | 785,214 | |
| 旅費交通費 | | | | | | | | | | | | | | | 743,500 | 0 | 743,500 | |
| 通信運搬費 | | | | | | | | | | | | | | | 213,290 | 0 | 213,290 | |
| 減価償却費 | | | | | | | | | | | | | | | 17,077 | 0 | 17,077 | |
| 消耗品費 | | | | | | | | | | | | | | | 661,891 | 0 | 661,891 | |
| 修繕費 | | | | | | | | | | | | | | | 68,255 | 0 | 68,255 | |
| 印刷製本費 | | | | | | | | | | | | | | | 130,460 | 0 | 130,460 | |
| 燃料費 | | | | | | | | | | | | | | | 68,160 | 0 | 68,160 | |
| 光熱水料費 | | | | | | | | | | | | | | | 514,891 | 0 | 514,891 | |

(単位：円)

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|-----------------|-------------------|------------------|-------------------|--------------------|------------------|------------------|------------------|-------------------|-------------------|---------------|--------------------|------------------|----------|------------------|-------------------|----------|--------------------|---|------------|
| | 公1 | 公2 | 公3 | 公4 | 公5 | 公6 | 公7 | 公8 | 公9 | 共通 | 小計 | 収1 | 共通 | 小計 | | | | | |
| | 生涯スポーツ振興 | スポーツ指導者育成 | 国民体育大会 | 競技普及・向上 | 医・科学サポート | 表彰 | 広報 | スポーツ少年団 | 玉野スポーツセンター | | | 玉スポ売店・食堂 | | | | | | | |
| 賃借料 | | | | | | | | | | | | | | | | | 498,247 | 0 | 498,247 |
| 保険料 | | | | | | | | | | | | | | | | | 685,570 | 0 | 685,570 |
| 諸謝金 | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| 租税公課 | | | | | | | | | | | | | | | | | 11,435,680 | 0 | 11,435,680 |
| 支払負担金 | | | | | | | | | | | | | | | | | 698,500 | 0 | 698,500 |
| 支払寄付金 | | | | | | | | | | | | | | | | | 0 | 0 | 0 |
| 委託費 | | | | | | | | | | | | | | | | | 975,480 | 0 | 975,480 |
| 支払手数料 | | | | | | | | | | | | | | | | | 92,315 | 0 | 92,315 |
| 雑費 | | | | | | | | | | | | | | | | | 10,480 | 0 | 10,480 |
| 経常費用計 | 12,213,373 | 4,032,662 | 93,093,604 | 146,958,787 | 4,550,730 | 2,596,339 | 4,277,109 | 19,338,761 | 68,109,574 | 0 | 355,170,939 | 1,965,772 | 0 | 1,965,772 | 32,912,440 | 0 | 390,049,151 | | |
| 評価損益等調整前当期経常増減額 | △ 7,607,373 | △ 706,732 | △ 4,974,197 | △ 8,026,787 | △ 4,343,530 | △ 1,596,339 | △ 2,208,131 | △ 2,941,361 | △ 15,062,182 | 16,958,999 | △ 30,507,633 | 1,811,695 | 0 | 1,811,695 | 4,733,350 | 0 | △ 23,962,588 | | |
| 基本財産評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 特定資産評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 投資有価証券評価損益等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 評価損益等計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 当期経常増減額 | △ 7,607,373 | △ 706,732 | △ 4,974,197 | △ 8,026,787 | △ 4,343,530 | △ 1,596,339 | △ 2,208,131 | △ 2,941,361 | △ 15,062,182 | 16,958,999 | △ 30,507,633 | 1,811,695 | 0 | 1,811,695 | 4,733,350 | 0 | △ 23,962,588 | | |
| 2. 経常外増減の部 | | | | | | | | | | | | | | | | | | | |
| (1) 経常外収益 | | | | | | | | | | | | | | | | | | | |
| 雑収益 | | | | | | | | | | | | | | | | | | | |
| 経常外収益計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| (2) 経常外費用 | | | | | | | | | | | | | | | | | | | |
| 固定資産除却損 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| 経常外費用計 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| 当期経常外増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | △ 1 | 0 | △ 1 |
| 他会計振替額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,811,695 | 1,811,695 | △ 1,811,695 | 0 | △ 1,811,695 | 0 | 0 | 0 | | |
| 当期一般正味財産増減額 | △ 7,607,373 | △ 706,732 | △ 4,974,197 | △ 8,026,787 | △ 4,343,530 | △ 1,596,339 | △ 2,208,131 | △ 2,941,361 | △ 15,062,182 | 18,770,694 | △ 28,695,938 | 0 | 0 | 0 | 4,733,349 | 0 | △ 23,962,589 | | |
| 一般正味財産期首残高 | △ 65,461,072 | △ 8,883,739 | △ 38,703,116 | △ 61,001,472 | △ 40,877,186 | △ 11,722,402 | △ 31,435,300 | △ 39,744,043 | △ 123,331,758 | 440,549,108 | 19,389,020 | 5,743,465 | 0 | 5,743,465 | 209,764,308 | 0 | 234,896,793 | | |
| 一般正味財産期末残高 | △ 73,068,445 | △ 9,590,471 | △ 43,677,313 | △ 69,028,259 | △ 45,220,716 | △ 13,318,741 | △ 33,643,431 | △ 42,685,404 | △ 138,393,940 | 459,319,802 | △ 9,306,918 | 5,743,465 | 0 | 5,743,465 | 214,497,657 | 0 | 210,934,204 | | |
| II 指定正味財産増減の部 | | | | | | | | | | | | | | | | | | | |
| 基本財産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,474,130 | 6,474,130 | 0 | 0 | 0 | 6,474,130 | 0 | 12,948,260 | | |
| 基本財産受取利息 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,474,130 | 6,474,130 | 0 | 0 | 0 | 6,474,130 | 0 | 12,948,260 | | |
| 基本財産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 受取補助金等 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 岡山県受取補助金(指) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | |
| 一般正味財産への振替額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,829,369 | 4,829,369 | 0 | 0 | 0 | 12,948,260 | 0 | 17,777,629 | | |
| 当期指定正味財産増減額 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,644,761 | 1,644,761 | 0 | 0 | 0 | △ 6,474,130 | 0 | △ 4,829,369 | | |
| 指定正味財産期首残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 654,359,734 | 654,359,734 | 2,083,870 | 0 | 2,083,870 | 364,119,170 | 0 | 1,020,562,774 | | |
| 指定正味財産期末残高 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 656,004,495 | 656,004,495 | 2,083,870 | 0 | 2,083,870 | 357,645,040 | 0 | 1,015,733,405 | | |
| III 正味財産期末残高 | △ 73,068,445 | △ 9,590,471 | △ 43,677,313 | △ 69,028,259 | △ 45,220,716 | △ 13,318,741 | △ 33,643,431 | △ 42,685,404 | △ 138,393,940 | 1,115,324,297 | 646,697,577 | 7,827,335 | 0 | 7,827,335 | 572,142,697 | 0 | 1,226,667,609 | | |